

We are currently looking for a

## FP&A Manager (m/f/d)

Munich • Germany | Full time | Permanent



### The Role:

Due to continued company growth, we are looking for an experienced FP&A Manager, with exceptional analytical skills to provide detailed analysis and formulate the medium to long term financial and strategic plan for the DACH entity of Accord.

You'll work closely with business unit heads to build their annual budgets and forecasts and also produce models to project long term growth and determine the impacting business factors. You'll use BI tools to analyse financial and operational data and deliver accurate and meaningful insight and understanding into the company performance, and contribute to essential strategic forward planning for the business as a whole.

You'll also be responsible for the management and control of accurate reporting on Balance Sheet and cash flows and providing a detailed analysis and commentary on Cost Centre results.



### The Person:

- Experience in a similar Finance Analysis role, (ideally within pharmaceuticals or FMCG but not essential)
- Excellent numerical and analytical skills, confident managing large data sets, creating financial reports from scratch and improving existing analytical tools.
- IT savvy and quick to learn new systems; good experience across SAP and Microsoft Office (including advanced level Excel skills), an understanding of ERP systems, accounting software and BI tools.
- Strong communication and interpersonal skills, comfortable liaising all levels of authority and navigating cultural differences.
- Adaptable and enjoy finding effective solutions to a problem; approaching issues from different perspectives and continually drive to improve processes and working practices.
- Fluent in German and English, both written and spoken.



### The Rewards:

In return, we offer a competitive salary and rewards package (including holiday, bonus and pension scheme). Not to mention the opportunity to genuinely make a difference in a new and dynamic role within a progressive and expanding business, at an exciting time of growing international reach.



### How to Apply:

If you possess the experience, passion and ability to make this role a success, we would love to hear from you. Please send your CV, in English, by 21st March to

**[Recruitment\\_DACH@accord-healthcare.com](mailto:Recruitment_DACH@accord-healthcare.com)**



### About Us:

Headquartered in the United Kingdom (UK), **Accord Healthcare Ltd.** is an international pharmaceutical company with a presence in more than 45 countries in Europe and over 85 markets worldwide. In Europe, Accord Healthcare has one of the largest market footprints with more than 8,500 approved products, making it one of the leading generic and biosimilar companies. With new ideas and approaches, Accord Healthcare sees itself as an inventive and agile healthcare company, striving daily to improve the administration of vital products and make them accessible to physicians, pharmacists and patients worldwide.

In Germany, our subsidiary **Accord Healthcare GmbH** is based in Munich and is one of the top 15 suppliers of generic medicines. The portfolio comprises of more than 100 products with a focus on oncology and haematology, where Accord Healthcare already ranks among the top three generic companies. In addition to this, other therapeutic areas such as bone health, addiction and critical care will become a stronger focus for Accord Healthcare in the near future.

Accord Healthcare - Make it better



### Where you can find us:

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